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COUNTY OF CRAIG



P.O. Box 308
New Castle, Virginia 24127
540/864-5010 (phone) 540/864-5590 (fax)

Department of
Technology Planning

APR 24 2002

R. BRANDON RATLIFF, Member
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CAROL "RENEA" VINCENT
County Administrator

April 22, 2002

Jerry Simonoff, Chairman
Virginia Wireless E-911 Services Board
Richmond Plaza Building, Suite 135-110
South Seventh Street
Richmond, VA 23219-3931

RE: Wireline E-911 PSAP Funding FY 2003 Request Worksheet

Dear Mr. Simonoff and members of the Virginia Wireless Board,

Please find enclosed Craig County's request for Wireline Funding for Fiscal Year 2002-2003. Craig County is very excited at this unique funding opportunity, as is indicated in our previous letter (attached with application) for consideration of full funding of allowable costs for wireline E-911 implementation. Our County is beginning to experience above average growth and the implementation of E-911 is critical to the continued safety of our residents. Virtually all of our subdivisions have occurred on private roads that have never been sufficiently mapped.

The Craig County Board of Supervisors has recently authorized me to advertise for a public hearing to implement our E-911 tax ordinance in the amount of \$2.00 per access line. Hopefully, this will be passed in May 2002. It is hoped that if we receive 100% funding from the Wireless Board that we will be able to utilize the funds generated with the surcharge to replace very outdated and insufficient communications systems.

On behalf of the Craig County Board of Supervisors, it is greatly appreciated that the Wireless Board consider our PSAP Funding Worksheet request in conjunction with our previous request for 100% funding.

If you have any question, please do not hesitate to contact me at (540) 864-5010.

Sincerely,


Renca Vincent

Craig County Administrator

cc: Craig County Board of Supervisors

Wireline E-911 PSAP Funding FY 2003 Request Worksheet

PSAP:	<u>Craig County</u>	Date:	<u></u>
Localities	<u></u>	Surcharge	<u></u>
Served:	<u>County and Town of New Castle</u>	Amount:	<u>-0-</u>
Access	<u></u>	Date Surcharge	<u></u>
Lines:	<u>2,400</u>	Imposed:	<u>n/a</u>
Contact:	<u>Renea Vincent</u>	Implementation	<u></u>
Fiscal	<u></u>	Date:	<u>n/a</u>
Agent:	<u>Renea Vincent</u>	Wireless?	<u>No</u>

Cost incurred in FY2001 or FY2002 (July 1, 2000 to June 30, 2002):

Description	Actual Cost
Total from FY2001 & FY2002 (attach invoices)	

Cost projected for FY2003 (July 1, 2002 to June 30, 2003):

	Description	Estimated Cost
1)	Road naming cost	\$ 10,000.00
2)	Addressing / Verification	\$175,000.00
3)	Street Signing - Public and Private	\$ 70,000.00
4)	Equipment for Communication Center	\$ 80,000.00
5)	Networking Costs	\$ 2,500.00
6)	Project Management	\$ 25,000.00
Total from FY2003		\$362,500.00

Local Funding Share

Total FY2001-02	\$ 0.00
+ Total FY2003	\$ 362,500.00
Project Total ¹	\$ 362,500.00
X Composite Index	34%
Total Local Share ²	123,250.00

Local Share Cap Amount

# of Access lines	2,400.00
X Median Surcharge	\$ 1.50
Monthly Total	\$3,600.00
X 24 Months	24
Max. Local Share ³	\$ 86,400.00

$$\text{Project Total}^1 - \begin{matrix} \text{Total Local Share}^2 \\ \text{or}^* \\ \text{Maximum Local Share}^3 \end{matrix} = \text{Total State Funding}$$

- (whichever is lower)

$$\underline{\$362,500.00} - \underline{\$86,400.00} = \$276,100.00$$

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R. BRANDON RATLIFF, Member
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CAROL "RENEA" VINCENT
County Administrator

November 20, 2001

Jerry Simonoff, Chairman Virginia Wireless Board
Suite 135, 110 S. 7th Street
Richmond Plaza Building
Richmond, VA 23219

RE: Funding for Wireline E-911

Dear Mr. Simonoff and members of the Virginia Wireless Board,

On behalf of the Craig County Board of Supervisors I would like to thank Mr. Mel Sheridan for taking time out of his schedule to travel to Craig County to speak with us about this funding opportunity for E-911. His presentation was most informative and well received. As you know, Craig currently does not have E-911 wireline or wireless capability. Subsequent to that meeting the Craig County Board of Supervisors has tentatively agreed to pursue implementing E-911. E-911 is badly needed for the County. Our mapping abilities are primitive (at best) and our volunteer fire and rescue personnel no longer know everyone in the County and where they live. With new houses, new families, and new private roads, our volunteers are at an increasing disadvantage to respond in a timely manner.

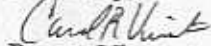
The Board very much wishes to take advantage of what may be a "one time offer" for funding. Referring to the Wireless E-911 Services Board Annual Report, Craig would be subject to the "capped composite" funding method. The Board is appreciative of this generous funding method, yet still extremely concerned about the remaining costs of implementation (including those items that are not eligible for funding).

The County recently was mandated to renovate and expand the Courthouse (which also forced the construction of a new fire station). In addition, the County just began constructing a new middle school. The combined cost of these projects is approximately \$7.5 million. Our normal budget for a given fiscal year is less than \$8 million. Craig is also experiencing unprecedented growth (14 % from 1990-2000) that is expected continue. The County's budget is, and will continue to be, stretched thin. The County had to increase taxes last year, and expects another increase for the following fiscal year. A one-cent tax increase currently only increases the budget by about \$30,000.

Pursuant to the above cited conditions, the Board of Supervisors would like to respectfully request that the E-911 Wireless Services Board consider providing 100% funding for wireline E-911 implementation for Craig County (not including ineligible expenses cited in the annual report).

The Board of Supervisors greatly appreciates your consideration of this request. If I may be of any assistance, or can provide any additional information to the E-911 Wireless Board in support of this request, do not hesitate to contact me at your convenience.

Sincerely,



Renea Vincent

County Administrator /

Clerk of the Board of Supervisors